



TOWN OF SMITHFIELD  
CAPITAL IMPROVEMENT PROGRAM PLAN 2028-2042  
*Summary Table of Capital Improvement Projects*

CIP #	Dept. Ranking	Comm. Ranking	Office/Department	Location	Project Name	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035	Fiscal Year 2036	Fiscal Year 2037	Fiscal Year 2038	Fiscal Year 2039	Fiscal Year 2040	Fiscal Year 2041	Fiscal Year 2042	Total Capital Costs	Funding Source		
28-SCH-20	1	1	School Department	Pleasant View Elementary School	Stairway Replacement	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75,000	School Capital Reserve		
28-SCH-21	1	1	School Department	Pleasant View Elementary School	Window Replacement	-	-	-	-	-	-	-	-	-	-	-	-	-	600,000	-	600,000	School Capital Reserve		
28-SCH-22	1	1	School Department	Raymond C. LaPerche Elementary School	Window Replacement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	600,000	600,000	School Capital Reserve		
28-SCH-23	1	1	School Department	Raymond C. LaPerche Elementary School	Roof Replacement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	600,000	School Capital Reserve		
28-SCH-24	1	1	School Department	Smithfield High & Gallagher Middle Schools	Generator Replacement	-	-	-	-	200,000	-	-	-	-	-	-	-	-	-	-	200,000	School Capital Reserve		
<b>Totals - School Department</b>						<b>2,177,905</b>	<b>2,335,280</b>	<b>1,633,480</b>	<b>1,566,430</b>	<b>1,906,430</b>	<b>65,000</b>	<b>-</b>	<b>3,500,000</b>	<b>-</b>	<b>439,820</b>	<b>387,320</b>	<b>630,000</b>	<b>630,000</b>	<b>692,000</b>	<b>630,000</b>	<b>16,593,665</b>			
28-ESPL-01	1	1	East Smithfield Public Library	50 Esmond Street	Installation of Heat Recovery Ventilators & New HVAC Units	127,920	-	-	-	-	-	-	-	-	-	-	-	-	-	-	127,920			
<b>Totals - East Smithfield Public Library</b>						<b>127,920</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>127,920</b>		
28-TH-01	2	2	Town Hall	64 Farnum Pike	Town Hall Renovations	30,000	50,000	-	70,000	40,000	60,000	-	80,000	30,000	70,000	-	90,000	50,000	80,000	-	650,000	General Fund		
28-TH-02	2	2	Town Hall	64 Farnum Pike	Vehicle Replacement	-	60,000	40,000	-	-	50,000	-	-	60,000	50,000	-	-	50,000	-	-	310,000	General Fund		
28-TH-03	1	1	Town Hall	64 Farnum Pike	Handicap Accessibility Building Elements	-	-	-	-	-	55,000	80,000	-	-	-	-	-	-	-	-	135,000	General Fund		
28-TH-04	3	3	Town Hall	64 Farnum Pike	HVAC (Mechanical) Replacement	-	-	-	-	-	20,000	60,000	75,000	-	-	-	-	-	-	-	155,000	General Fund		
28-TH-05	2	2	Town Hall	64 Farnum Pike	New and Onsite Parking	20,000	50,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	150,000	General Fund		
28-TH-06	3	3	Town Hall	64 Farnum Pike	Electrical Upgrades	20,000	70,000	90,000	-	-	-	-	-	-	-	-	-	-	-	-	180,000	General Fund		
<b>Totals - Town Hall &amp; Town Administration</b>						<b>70,000</b>	<b>230,000</b>	<b>210,000</b>	<b>70,000</b>	<b>40,000</b>	<b>185,000</b>	<b>140,000</b>	<b>155,000</b>	<b>90,000</b>	<b>120,000</b>	<b>-</b>	<b>90,000</b>	<b>100,000</b>	<b>80,000</b>	<b>-</b>	<b>1,580,000</b>			
28-ENG-01	4	4	Town Engineer	Cross Street, between Whipple Ave & Stillwater Road	Cross Street Improvements Project	30,000	-	175,000	75,000	-	-	-	2,500,000	1,000,000	-	-	-	-	-	-	3,780,000	General Fund, Impact Fees, RI Infrastructure & State Grant		
28-ENG-02	4	4	Town Engineer	Stillwater Road from Homestead Ave to River Road	Stillwater Road Sidewalk Project	-	30,000	25,000	-	-	50,000	-	133,000	75,000	-	-	-	-	-	-	313,000	General Fund, Impact Fees, State Grant		
28-ENG-03	3	3	Town Engineer	Camp Shepard - Sprague Upper Reservoir Dam Studies	Camp Shepard - Dam Studies & Improvements	-	45,000	50,000	90,000	-	600,000	800,000	450,000	-	-	-	-	-	-	-	2,035,000	General Fund, RI Infrastructure & State Grant		
28-ENG-04	3	3	Town Engineer	Georgiaville Pond Dam & Embankment	Georgiaville Pond Dam - Revitalization Program	-	-	50,000	50,000	75,000	1,850,000	-	-	2,650,000	-	250,000	3,200,000	-	500,000	-	8,625,000	General Fund, Impact Fees, RI Infrastructure & State Grant		
28-ENG-05	4	4	Town Engineer	Old Forge Road at Woonasquatucket River	Old Forge Road Box Culvert Program	-	-	-	-	-	-	-	-	-	75,000	-	165,000	-	25,000	-	265,000	General Fund & Impact Fees		
<b>Totals - Engineering Department</b>						<b>30,000</b>	<b>75,000</b>	<b>300,000</b>	<b>215,000</b>	<b>75,000</b>	<b>2,500,000</b>	<b>800,000</b>	<b>3,083,000</b>	<b>3,725,000</b>	<b>75,000</b>	<b>250,000</b>	<b>3,365,000</b>	<b>-</b>	<b>525,000</b>	<b>-</b>	<b>15,018,000</b>			
28-SEW-01	2	2	Sewer Authority	Town wide-Variou, within the Collection System	SSES Program (Sanitary Sewer Evaluation Studies)	115,000	115,000	115,000	115,000	115,000	115,000	115,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	2,005,000	Sewer Authority		
28-SEW-02	3	3	Sewer Authority	20 Esmond Mill Drive, WWTF	WWTF Secondary Treatment System Upgrades	145,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	170,000	Sewer Authority		
28-SEW-03	4	4	Sewer Authority	20 Esmond Mill Drive, WWTF	WWTF Chlorination & Disinfection System Upgrades	170,000	205,000	355,000	-	-	-	-	-	-	-	-	-	-	-	-	730,000	Sewer Authority & RI Infrastructure		
28-SEW-04	4	4	Sewer Authority	20 Esmond Mill Drive - WWTF	WWTF Bathroom Upgrades	145,000	205,000	-	-	-	-	-	-	-	-	-	-	-	-	-	350,000	Sewer Authority		
28-SEW-05	2	2	Sewer Authority	Camp Street, off Waterman Avenue	Camp Street Pump Station Upgrade - Collection System	300,000	440,000	-	-	-	-	-	-	-	-	-	-	-	-	-	740,000	Sewer Authority & State Grant		
28-SEW-06	3	3	Sewer Authority	Whipple Avenue at Cross Street	Whipple Avenue Pump Station Upgrade - Collection System	50,000	325,000	425,000	200,000	-	-	-	-	-	-	-	-	-	-	-	1,000,000	Sewer Authority & RI Infrastructure		
28-SEW-07	4	4	Sewer Authority	Latham Farm Road (next to House #50) & Burlingame Road (next to House #26)	Latham Farm Pump Station Generator - Collection System	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85,000	Sewer Authority		
28-SEW-08	4	4	Sewer Authority	Various Sewer Pump Stations - Town-wide	Pump Station Bypass Equipment Retrofit - Collection System	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	25,000	-	-	-	-	-	-	305,000	Sewer Authority		
<b>Totals - Sewer Authority</b>						<b>1,045,000</b>	<b>1,350,000</b>	<b>930,000</b>	<b>350,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>185,000</b>	<b>175,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>5,385,000</b>			
28-WTR-01	1	1	Smithfield Water Supply Board	Town-Wide	New Water Supply Alternatives	100,000	200,000	1,000,000	500,000	-	-	-	-	-	-	-	-	-	-	-	1,800,000	Water Supply		
28-WTR-02	1	1	Smithfield Water Supply Board	Town-Wide	Water Supply Storage Facility	20,000	150,000	-	-	-	-	-	-	-	-	-	-	-	-	-	170,000	Water Supply		
<b>Totals - Water Supply Board</b>						<b>120,000</b>	<b>350,000</b>	<b>1,000,000</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,970,000</b>		
<b>OVERALL TOTALS</b>						<b>5,350,525</b>	<b>5,769,020</b>	<b>5,229,890</b>	<b>3,882,830</b>	<b>3,330,030</b>	<b>4,162,200</b>	<b>1,970,300</b>	<b>8,164,200</b>	<b>4,813,200</b>	<b>1,734,620</b>	<b>1,862,120</b>	<b>5,281,400</b>	<b>1,790,800</b>	<b>2,264,500</b>	<b>1,577,400</b>	<b>57,183,035</b>			
<b>General Fund</b>						<b>4,185,525</b>	<b>4,069,020</b>	<b>3,299,890</b>	<b>3,032,830</b>	<b>3,180,030</b>	<b>4,012,200</b>	<b>1,820,300</b>	<b>7,979,200</b>	<b>4,638,200</b>	<b>1,584,620</b>	<b>1,712,120</b>	<b>5,131,400</b>	<b>1,640,800</b>	<b>2,114,500</b>	<b>1,427,400</b>	<b>49,828,035</b>			
<b>Enterprise Funds</b>						<b>1,165,000</b>	<b>1,700,000</b>	<b>1,930,000</b>	<b>850,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>185,000</b>	<b>175,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>7,355,000</b>		
<b>Overall Totals</b>						<b>5,350,525</b>	<b>5,769,020</b>	<b>5,229,890</b>	<b>3,882,830</b>	<b>3,330,030</b>	<b>4,162,200</b>	<b>1,970,300</b>	<b>8,164,200</b>	<b>4,813,200</b>	<b>1,734,620</b>	<b>1,862,120</b>	<b>5,281,400</b>	<b>1,790,800</b>	<b>2,264,500</b>	<b>1,577,400</b>	<b>57,183,035</b>			
<b>General Fund Committee Ranking Sorted</b>																								
Priority 1						3,535,900	2,627,020	2,476,890	2,369,830	2,942,530	1,099,700	757,800	853,700	758,200	814,800	914,800	1,656,400	1,480,800	1,387,500	1,407,400	25,083,270			
Priority 2						574,625	1,197,000	433,000	430,000	125,000	280,000	177,500	452,500	140,000	305,000	32,500	110,000	160,000	202,000	20,000	4,639,125			
Priority 3						45,000	215,000	190,000	158,000	75,000	2,470,000	860,000	4,040,000	2,665,000	15,000	390,000	3,200,000	-	500,000	-	14,823,000			
Priority 4						30,000	30,000	200,000	75,000	37,500	162,500	25,000	2,633,000	1,075,000	449,820	374,820	165,000	-	25,000	-	5,282,640			
<b>Totals</b>						<b>4,185,525</b>	<b>4,069,020</b>	<b>3,299,890</b>	<b>3,032,830</b>	<b>3,180,030</b>	<b>4,012,200</b>	<b>1,820,300</b>	<b>7,979,200</b>	<b>4,638,200</b>	<b>1,584,620</b>	<b>1,712,120</b>	<b>5,131,400</b>	<b>1,640,800</b>	<b>2,114,500</b>	<b>1,427,400</b>	<b>49,828,035</b>			
<b>Enterprise Funds Committee Ranking Sorted</b>																								
Priority 1						120,000	350,000	1,000,000	500,000	-	-	-	-	-	-	-	-	-	-	-	-	1,970,000		
Priority 2						415,000	555,000	115,000	115,000	115,000	115,000	115,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	2,745,000	
Priority 3						195,000	350,000	425,000	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,170,000	
Priority 4						435,000	445,000	390,000	35,000	35,000	35,000	35,000	35,000	25,000	-	-	-	-	-	-	-	-	1,470,000	
<b>Totals</b>						<b>1,165,000</b>	<b>1,700,000</b>	<b>1,930,000</b>	<b>850,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>185,000</b>	<b>175,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>7,355,000</b>	